

'Revenue Presentation Report'

Fiscal Year: 2019

Fund: A GENERAL FUND

Revenue Account	Description	2017-2018 Original Revenue Estim	2017-2018 Revised Revenue Estim	2018-2019 Proposed Revenue	Percent Change
1001.000	Taxes- Riverhead	101,357,047.00	77,268,002.00	102,280,638.00	32.37%
1001.002	Taxes-Southampton	-	14,512,979.00	-	-100.00%
1001.003	Taxes - Brookhaven	-	1,423,261.00	-	-100.00%
1040.000	App. of Planned Bal.(NonCity)	1,750,000.00	3,969,113.00	1,650,000.00	-58.43%
1040.100	App. of Benefit Reserves	600,000.00	600,000.00	1,815,222.00	202.54%
1081.000	Other Pmts in Lieu of Taxes	939,732.00	939,732.00	1,189,255.00	26.55%
1085.000	STAR Reimbursement	-	8,152,805.00	-	-100.00%
1315.016	AM Care	38,000.00	38,000.00	70,000.00	84.21%
2230.000	Foster Care Tuition	550,000.00	550,000.00	550,000.00	0.00%
2280.000	Health Services for Oth Dist.	375,000.00	375,000.00	330,000.00	-12.00%
2280.100	Services for Special ED	175,000.00	175,000.00	225,000.00	28.57%
2401.000	Interest and Earnings	78,000.00	78,000.00	150,000.00	92.31%
2410.000	Rental of Real Property,Indiv.	12,000.00	12,000.00	15,000.00	25.00%
2665.000	Sale of Equipment	25,000.00	25,000.00	10,000.00	-60.00%
2680.000	Insurance Recoveries	125,000.00	125,000.00	150,000.00	20.00%
2700.000	Reimburs of Medicar Part D Exp	140,000.00	140,000.00	-	-100.00%
2701.000	Refund PY Exp-BOCES Aided Srvc	150,000.00	150,000.00	200,000.00	33.33%
2703.000	Refund PY Exp-Other-Not Trans	160,000.00	160,000.00	25,000.00	-84.38%
2705.000	Gifts and Donations	-	13,444.00	-	-100.00%
2770.000	Other Unclassified Rev.(Spec)	377,200.00	377,200.00	325,000.00	-13.84%
3101.000	Basic Formula Aid-Gen Aids (Ex	29,434,568.00	29,434,568.00	31,260,835.00	6.20%
4289.000	Other Federal Aid (Specify)	82,000.00	82,000.00	90,000.00	9.76%
4601.000	Medic.Ass't-Sch Age-Sch Yr Pro	20,000.00	20,000.00	45,000.00	125.00%
5999.999	Est. for Carryover Encumbrance	-	1,029,047.00	-	-100.00%
<b>Total GENERAL FUND</b>		<b>136,388,547.00</b>	<b>139,650,151.00</b>	<b>140,380,950.00</b>	<b>0.52%</b>

