































Budget Presentation Report

Fiscal Year: 2019

Budget Account	Description	2016-2017 Actual Expenditure	2017-2018 Adopted Budget	2017-2018 Revised Budget	2018-2019 Proposed Budget	Percent Change
Total GENERAL FUND		128,664,496	136,388,547	137,471,628	140,380,950	2.93%

