



Riverhead CSD 2020-2021 Budget

Presented by Dr. Aurelia L. Henriquez, Superintendent of Schools
and

Sam M. Schneider, Deputy Superintendent

Riverhead Central School District

Board of Education Meeting

June 29, 2020



Agenda

- Recap of Events
- What is a Contingent Budget?
- Contingent Budget Reductions
- Next Steps



Recap of Events

- On June 17, the vote was tallied showing that the community rejected the 2020-2021 budget by a vote of 2,847 in favor and 3,173 opposed.
- The District's fiscal year ends June 30, meaning that on July 1, the District will be on a contingent budget. The Board of Education will be asked to adopt a contingent budget tonight to permit the District to operate on July 1.
- The Board has the option of staying on contingency or going back to the voters a second time.



What is a Contingent Budget?

- The 2020-2021 contingency budget can be no higher than \$144,814,131. The budget-to-budget increase is 0.27% and the tax levy increase is 0.00%.
- A contingent budget has three important rules:
 - No equipment purchases (anything over \$500)
 - \$223,750 will be removed from the budget
 - No raises for individually contracted staff
 - \$57,025 will be removed from the budget
 - The tax levy can be no higher than the previous year's levy
 - \$2,029,990 will be removed from the budget



Contingent Budget Reductions

<u>Program</u>	<u>Savings</u>
Athletics Program	\$963,978
Clubs and Music Performances	\$317,947
After School Buses	\$186,006
Computer Technology	\$100,000
High School Electives	\$151,108
Science Program	\$135,122
Elementary Literacy Program	\$148,459
Auto and Building Maintenance	\$121,839
Subtotal	\$2,124,459
Add back for Unemployment Costs	+\$94,469
Total	\$2,029,990

In addition, the contingent budget cuts \$223,750 in planned equipment purchases and \$57,025 for salary increases to select employees.



Next Steps

- The Board will be asked to approve the contingent budget to allow the District to operate from July 1 until the second budget vote, if the Board chooses to hold a second vote.
- The date and methodology of the second vote has not been announced by the Governor. Districts were told that the vote is likely either July 21 or July 28.



Questions?

- Call or write to:
Dr. Aurelia L. Henriquez
Superintendent of Schools
(631) 369-6717
aurelia.henriquez@riverhead.net

Sam M. Schneider
Deputy Superintendent
(631) 369-6711
sam.schneider@riverhead.net

