

= Required Field

Local Agency Information			
Funding Source:	CARES ACT - ESSER		
Report Prepared By:	CHRISTINE TONA		
Agency Name:	RIVERHEAD CENTRAL SCHOOL DISTRICT		
Mailing Address:	700 OSBORN AVENUE		
	Street		
	RIVERHEAD	NY	11901
	City	State	Zip Code
Telephone # of Report Preparer:	631-369-6714	County: SUFFOLK	
E-mail Address:	christine.tona@riverhead.net		
Project Funding Dates:	3/13/2020 Start	9/30/2022 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$3,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Custodial staff needed to support Covid 19 pandemic disinfecting during re-entry into schools		\$30/hr x 72 hours	\$2,150
Security staff to support protocols needed during Covid 19 pandemic		\$30/hr x 20 hours	\$600
Translators to support protocols needed for Covid 19 pandemic		\$30/hr x 8 hours	\$250

PURCHASED SERVICES			
Subtotal - Code 40			\$166,072
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Security Director to assist in planning for student re-entry and pandemic protocols for the 20-21 school year - 7/1/20-8/31/20	Summit Security Services	\$765/day x 12 days	\$9,180
Security Director to handle contact tracing, building protocols for positive cases, communication with staff and students who test positive for Covid 19 and those that quarantine during the 20-21 school year - 9/1/20-6/30/21	Summit Security Services/Allied Universal Security Services	\$75/day x 183 days	\$140,000
Provide mental health services & support (St. John Paul II Regional School)	Courtney Collins	\$30/hr x 168/hrs	\$5,052
Purchase Seesaw software license for remote learning	Seesaw Learning Inc.	\$11,840.00	\$11,840

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$537,617
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Individual student desk panels	312.00	\$75.00	\$23,400
Single stand up panels	26.00	\$88.00	\$2,288
Purchasing 3 piece barriers for 5 school buildings	2902.00	\$45.00	\$130,360
Provide chromebooks/ipads to all students necessary to do remote learning	1112.00	\$250.00	\$279,000
Purchase webcam (remote learning)	100.00	\$35.73	\$3,573
Purchase speakers (remote learning)	10.00	\$8.70	\$87
Purchase chromebooks/ipads to students necessary for remote learning (Our Lady of the Hamptons)	14.00	\$255.00	\$3,572
Provide chromebooks/ipads/technology to students necessary to do remote learning (St. John Paul II Regional)	48.00	\$254.00	\$12,216
Purchase digital thermometers	65.00	\$77.00	\$5,000
Purchase gloves for students and staff	1200.00	\$10.00/box	\$12,000
Purchase N-95 masks for staff	80.00	\$102.00/box	\$8,160
Purchase regular masks for staff and students	680.00	\$26.50/box	\$18,000
Purchase hand sanitizer for use by students and staff	116.00	\$91.00/case	\$10,561
Purchase disinfecting wipes for use by students and staff	2000.00	\$5.00/each	\$10,000
Purchase safety signs; directional one-way signs for interior and exterior of schools/buildings	100.00	\$20.00/each	\$2,000

Purchase of plexiglass and like materials in preparation of safety measurers within buildings/schools	50.00	204.00/each	\$10,200
Purchase of cleaning and disinfectant to sanitize and clean schools/buildings	100.00	72.00/case	\$7,200

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$143,000
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Additional technology services needed for remote learning - Kajeet Educational Hot Spot Program	Eastern Suffolk BOCES	550 units x \$260	\$143,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	\$3,000
Purchased Services	40	\$166,072
Supplies and Materials	45	\$537,617
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	\$143,000
Minor Remodeling	30	
Equipment	20	
Grand Total		\$849,689

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1/20/21 Christine Tona
 Date Signature

Christine Tona, Interim Superintendent
Name and Title of Chief Administrative Officer