

= Required Field

Local Agency Information			
<b>Funding Source:</b>	ARP-ESSER 1% State-Level Reserve- Addressing the Impact of Lost Instructional Time		
<b>Report Prepared By:</b>	Christine Tona		
<b>Agency Name:</b>	Riverhead Central School District		
<b>Mailing Address:</b>	700 Osborn Avenue		
	Street		
	Riverhead	NY	11901
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	631-369-6714	<b>County:</b> Suffolk	
<b>E-mail Address:</b>	christine.tona@riverhead.net		
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$2,429,026
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary teachers for classroom support in 2023-2024	10.00	\$70,000	\$700,000
Graduation Pathway outreach for ELLs in 2021-2022	N/A	36 weeks x 10 teachers x 8 hrs/ week x \$38.81/hour	\$111,773
Graduation Pathway outreach for ELLs in 2022-2023	N/A	36 weeks x 10 teachers x 8 hrs/ week x \$39.59/hour	\$114,019
Graduation Pathway outreach for ELLs in 2023-2024	N/A	36 weeks x 10 teachers x 8 hrs/ week x \$40.38/hour	\$116,294
Reading teacher at elementary school 2021-2022	1.00	\$60,996	\$60,996
Reading teacher at elementary school 2022-2023	1.00	\$65,000	\$65,000
Reading teacher at elementary school 2023-2024	1.00	\$70,000	\$70,000
Speech teacher at elementary school 2021-2022	1.00	\$60,996	\$60,996
Speech teacher at elementary school 2022-2023	1.00	\$65,000	\$65,000
Speech teacher at elementary school 2023-2024	1.00	\$70,000	\$70,000
Psychologists at K - 12 schools 2021-2022	3.00	\$60,996	\$182,988
Psychologists at K - 12 schools 2022-2023	3.00	\$65,000	\$195,000
Psychologists at K - 12 schools 2023-2024	3.00	\$70,000	\$210,000
AIS Math teacher @ Pulaski 2021-2022	1.00	\$62,000	\$62,000
AIS Math teacher @ Pulaski 2022-2023	1.00	\$65,000	\$65,000
AIS Math teacher @ Pulaski 2023-2024	1.00	\$70,000	\$70,000

Social worker @ Middle School 2021-2022	1.00	\$64,960	\$64,960
Social worker @ Middle School 2022-2023	1.00	\$70,000	\$70,000
Social worker @ Middle School 2023-2024	1.00	\$75,000	\$75,000

Employee Benefits		
Subtotal - Code 80		\$1,287,349
Benefit		Proposed Expenditure
Social Security		\$185,820
<b>Retirement</b>	New York State Teachers	\$309,107
	New York State Employees	
	Other - Pension	
Health Insurance (31 teachers x \$25,562 per teacher)		\$792,422
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$659,847
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
High School alternative program 2021-2022	Eastern Suffolk BOCES	Provision of teachers and support staff for entire school year	\$219,949
High School alternative program 2022-2023	Eastern Suffolk BOCES	Provision of teachers and support staff for entire school year	\$219,949
High School alternative program 2023-2024	Eastern Suffolk BOCES	Provision of teachers and support staff for entire school year	\$219,949

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$2,429,026
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$1,287,349
Indirect Cost	90	
BOCES Services	49	\$659,847
Minor Remodeling	30	
Equipment	20	
Grand Total		\$4,376,222

Agency Code: **580602040000**

Project #: **5884-21-3170**

Contract #: \_\_\_\_\_

Agency Name: **Riverhead Central School District**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
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_____	_____	_____
Voucher #	First Payment	

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

12 / 21 / 21 \_\_\_\_\_  
 Date Signature

**Dr. Augustine E. Tornatore**  
 Name and Title of Chief Administrative Officer

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_