

= Required Field

Local Agency Information			
<b>Funding Source:</b>	ARP-ESSER 1% State-Level Reserve- Summer Learning and Enrichment		
<b>Report Prepared By:</b>	Christine Tona		
<b>Agency Name:</b>	Riverhead Central School District		
<b>Mailing Address:</b>	700 Osborn Avenue		
	Street		
	Riverhead	NY	11901
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	631-369-6714	<b>County:</b> Suffolk	
<b>E-mail Address:</b>	christine.tona@riverhead.net		
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>• Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>• The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>• An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>• For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$337,208
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
High School summer remediation teacher stipends- 2022	N/A		\$76,500
High School summer remediation teacher stipends- 2023	N/A		\$78,030
High School summer remediation teacher stipends- 2024	N/A		\$79,591
Middle School summer remediation social worker stipends- 2022	N/A		\$6,000
Middle School summer remediation social worker stipends- 2023	N/A		\$6,000
Middle School summer remediation social worker stipends- 2024	N/A		\$6,000
Middle School summer remediation teacher stipends- 2022	N/A		\$28,000
Middle School summer remediation teacher stipends- 2023	N/A		\$28,360
Middle School summer remediation teacher stipends- 2024	N/A		\$28,727

PURCHASED SERVICES			
Subtotal - Code 40			\$478,500
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Elementary summer enrichment 2022	SCOPE Education Services	260 students x \$500/student	\$130,000
Elementary summer enrichment 2023	SCOPE Education Services	260 students x \$500/student	\$130,000
Elementary summer enrichment 2024	SCOPE Education Services	260 students x \$500/student	\$130,000
Odysseyware credit recovery program for High School students 2022- 2024	Edgenuity	885 seats x \$100/seat	\$88,500

Employee Benefits		
Subtotal - Code 80		\$59,561
Benefit		Proposed Expenditure
Social Security		\$25,818
<b>Retirement</b>	New York State Teachers	\$33,743
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$337,208
Support Staff Salaries	16	
Purchased Services	40	\$478,500
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$59,561
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$875,269

Agency Code: **580602040000**

Project #: **5882-21-3170**

Contract #: \_\_\_\_\_

Agency Name: **Riverhead Central School District**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
Voucher #	First Payment	

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

12/21/21 \_\_\_\_\_  
 Date Signature

**Dr. Augustine E. Tornatore**  
**Name and Title of Chief Administrative Officer**

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_