

Part A - District-Level Information

School District Name	Riverhead
BEDS Code	580602
School Year	2020-21

I) Contact Information

	Mailing Address		
Contact First & Last Name	Christine Tona	Street Address Line 1	700 Osborn Avenue
Title of Contact	Interim Superintendent	Street Address Line 2	
Email Address	christine.tona@riverhead.net	City	Riverhead
Phone Number	6313696714	Zip Code	11901

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
A) Total Major Operating Funds Spending					
General Fund Total Expenditures & Transfers	\$144,814,131	\$144,814,131	\$0		
Special Aid Fund Total Expenditures & Transfers	\$2,814,216	\$0	\$2,814,216		
School Food Services Fund Total Expenditures & Transfers	\$1,977,201	\$0	\$1,977,201		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
Total Major Operating Funds Spending	\$149,605,548	\$144,814,131	\$4,791,417		
B) Exclusions for Non-Instructional Costs					
Interfund Transfers	\$250,000	\$250,000	\$0		
Debt Service	\$8,336,704	\$8,336,704	\$0		
School Food Services Fund	\$1,977,201	\$0	\$1,977,201		
Community Services	\$1,000	\$1,000	\$0		
Adult/Continuing Education	\$540,307	\$540,307	\$0		
Transportation	\$7,272,912	\$7,152,912	\$120,000		
Employee Benefits Allocated to Above Purposes (see IV below)	\$2,385,503	\$2,333,207	\$52,296		
Total Non-Instructional Cost Exclusions	\$20,763,627	\$18,614,130	\$2,149,497		
C) Exclusions for Tuition/Payments to Non-District Schools					
Charter School Tuition	\$8,881,235	\$8,881,235	\$0	466	\$19,058.44
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$1,595,791	\$1,315,791	\$280,000	15	\$106,386.07
Prekindergarten Community-Based Organizations	\$673,254	\$673,254	\$0	251	\$2,682.29
BOCES Instructional Programs (Full-time Only)	\$5,593,458	\$5,593,458	\$0	85	\$65,805.39
SWD School Age-School Year Tuition	\$0	\$0	\$0	0	\$0.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0	0	\$0.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$287,000	\$287,000	\$0	116	\$2,474.14
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0	0	\$0.00
Total Tuition/Payments to Non-District Schools Exclusions	\$17,030,738	\$16,750,738	\$280,000		
Total Exclusions	\$37,794,365	\$35,364,868	\$2,429,497		
D) Projected 2020-21 Enrollment					
Total District K-12 Enrollment	5,641				
Total District Pre-K Enrollment	0				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	5,641				
Total Funding Allocated to Individual Schools	\$111,811,183	\$109,449,263	\$2,361,920		
Total Allocated Funding per Pupil	\$19,821.16	\$19,402.46	\$418.71		

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
A) General Support Costs					
Board of Education	\$115,383	\$115,383	\$0	7.0	\$16,483.29
Central Personnel	\$2,340,547	\$2,340,547	\$0	17.0	\$137,679.24
Operation and Maintenance of Plant	\$8,917,447	\$8,917,447	\$0	61.5	\$144,999.14
Other Central Services	\$1,669,661	\$1,669,661	\$0	1.0	\$1,669,661.00
Employee Benefits for General Support Staff (see IV below)	\$3,028,179	\$3,028,179	\$0		
Total General Support Costs	\$16,071,217	\$16,071,217	\$0	86.5	
Total General Support Costs per Pupil	\$2,849.00	\$2,849.00	\$0.00		
B) District Academic Support Costs					
Curriculum Development & Supervision	\$342,400	\$342,400	\$0	2.0	\$171,200.00
Research, Planning & Evaluation	\$270,199	\$270,199	\$0	0.0	\$0.00
In-Service Training	\$22,154	\$22,154	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$211,755	\$211,755	\$0		
Total District Academic Support Costs	\$846,508	\$846,508	\$0	2.0	
Total District Academic Support Costs per Pupil	\$150.06	\$150.06	\$0.00		
C) Other Post-Employment Benefits (OPEB)					
	\$1,819,197	\$1,819,197	\$0		
Total OPEB per Pupil	\$322.50	\$322.50	\$0.00		
Total Central District Costs Included in School Allocations	\$18,736,922	\$18,736,922	\$0		
Total Central District Costs per Pupil	\$3,321.56	\$3,321.56	\$0.00		
Total Funding Allocated to Individual Schools excl. Central Costs	\$93,074,261	\$90,712,341	\$2,361,920		
Total Allocated Funding per Pupil	\$16,499.60				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$32,717,019
Other Post-Employment Benefits	\$1,819,197
Total Employee Benefits for Active Employees	\$30,897,822
Total Personal Service in General Fund & Special Aid Fund	\$70,893,956
District Average Fringe Rate	43.58%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
580602040002	ROANOKE AVENUE SCHOOL		Elementary School	K	4	Yes	No			361	0	0	195	161	49	2.0	37.9	8.0	1.0	4.3	17.0	70.2	39.9	30.3	
580602040003	AQUEBOGUE ELEMENTARY SCHOOL		Elementary School	K	4	Yes	No			492	0	0	211	125	100	0.0	36.7	24.0	2.0	5.7	12.0	80.4	36.7	43.7	
580602040004	PHILLIPS AVENUE SCHOOL		Elementary School	K	4	Yes	No			541	0	0	292	270	41	0.0	41.5	10.0	3.0	4.2	14.0	72.7	41.5	31.2	
580602040006	RIVERHEAD MIDDLE SCHOOL		Middle/Junior High School	7	8	Yes	No			900	0	0	540	236	114	2.8	56.1	12.0	2.0	8.7	18.0	99.6	58.9	40.7	
580602040007	RILEY AVENUE SCHOOL		Elementary School	K	4	Yes	No			493	0	0	214	119	97	0.0	38.8	23.0	2.0	6.2	17.0	87.0	38.8	48.2	
580602040008	RIVERHEAD SENIOR HIGH SCHOOL		Senior High School	9	12	Yes	No			2,016	0	0	1,214	544	267	7.2	104.6	18.0	7.0	15.0	41.0	192.8	111.8	81.0	
580602040009	PULASKI STREET ELEMENTARY SCHOOL		Elementary School	5	6	Yes	No			838	0	0	501	294	123	4.0	49.2	9.0	2.0	6.1	20.0	90.3	53.2	37.1	
District Total										5,641	0	0	3,167	1,749	791	16.0	364.8	104.0	19.0	50.2	139.0	693.0	380.8	312.2	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation			Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil			Central District Costs	
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media										Pupil Support Services
580602040002	ROANOKE AVENUE SCHOOL		\$3,577,679	\$744,812	\$1,883,742	\$453,517	\$157,393	\$6,817,143	\$5,298,880	\$0	\$794,427	\$0	\$356,754	\$169,882	\$197,200	\$6,817,143	\$6,655,021	\$162,122	\$6,817,143	\$18,435	\$449	\$1,199,083	\$8,016,226	\$22,206
580602040003	AQUEBOGUE ELEMENTARY SCHOOL		\$5,008,378	\$1,192,303	\$2,702,257	\$617,816	\$196,629	\$9,717,383	\$6,105,941	\$0	\$2,549,832	\$0	\$619,091	\$232,157	\$210,362	\$9,717,383	\$9,509,226	\$208,157	\$9,717,383	\$19,328	\$423	\$1,634,208	\$11,351,591	\$23,072
580602040004	PHILLIPS AVENUE SCHOOL		\$4,680,480	\$1,166,227	\$2,547,995	\$679,648	\$221,153	\$9,295,503	\$7,187,071	\$0	\$918,667	\$0	\$743,913	\$250,658	\$195,194	\$9,295,503	\$9,056,311	\$239,192	\$9,295,503	\$16,740	\$442	\$1,796,964	\$11,092,467	\$20,504
580602040006	RIVERHEAD MIDDLE SCHOOL		\$7,512,826	\$1,996,167	\$4,144,019	\$1,130,652	\$429,844	\$15,213,508	\$10,719,724	\$0	\$2,671,211	\$0	\$808,698	\$430,578	\$583,297	\$15,213,508	\$14,857,220	\$356,288	\$15,213,508	\$16,508	\$396	\$2,989,404	\$18,202,912	\$20,225
580602040007	RILEY AVENUE SCHOOL		\$4,839,575	\$1,342,998	\$2,694,365	\$619,346	\$221,109	\$9,717,393	\$6,286,423	\$0	\$2,271,147	\$0	\$725,689	\$223,380	\$210,754	\$9,717,393	\$9,480,201	\$237,192	\$9,717,393	\$19,230	\$461	\$1,637,529	\$11,354,922	\$23,032
580602040008	RIVERHEAD SENIOR HIGH SCHOOL		\$14,757,750	\$3,906,145	\$8,133,725	\$2,532,661	\$1,126,544	\$30,456,825	\$21,645,483	\$0	\$4,919,073	\$0	\$1,474,069	\$936,130	\$1,482,070	\$30,456,825	\$29,652,144	\$804,681	\$30,456,825	\$14,708	\$399	\$6,696,266	\$37,153,091	\$18,429
580602040009	PULASKI STREET ELEMENTARY SCHOOL		\$5,904,491	\$1,355,830	\$3,164,048	\$1,052,763	\$379,374	\$11,856,506	\$8,581,537	\$0	\$1,861,192	\$0	\$711,108	\$408,292	\$294,377	\$11,856,506	\$11,502,218	\$354,288	\$11,856,506	\$13,726	\$423	\$2,783,468	\$14,639,974	\$17,470
District Total			\$46,281,179	\$11,704,482	\$25,270,151	\$7,086,403	\$2,732,046	\$93,074,261	\$65,825,059	\$0	\$15,985,549	\$0	\$5,439,322	\$2,651,077	\$3,173,254	\$93,074,261	\$90,712,341	\$2,361,920	\$93,074,261			\$18,736,922	\$111,811,183	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs									Student, Family, and Community Schools Programs															
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program							
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding					
580602040002	ROANOKE AVENUE SCHOOL		No	No						0					\$0											\$0			
580602040003	AQUEBOGUE ELEMENTARY SCHOOL		No	No						0					\$0											\$0			
580602040004	PHILLIPS AVENUE SCHOOL		No	No						0					\$0											\$0			
580602040006	RIVERHEAD MIDDLE SCHOOL		No	No						0					\$0											\$0			
580602040007	RILEY AVENUE SCHOOL		No	No						0					\$0											\$0			
580602040008	RIVERHEAD SENIOR HIGH SCHOOL		No	No						0					\$0											\$0			
580602040009	PULASKI STREET ELEMENTARY SCHOOL		No	No						0					\$0											\$0			
Total in District Schools					0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

	# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	5	0	251	0	0	251	\$673,254	\$0	\$0	\$673,254
District Total with CBOs		0	251	0	0	251	\$673,254	\$0	\$0	\$673,254

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
580602040002	ROANOKE AVENUE SCHOOL								
580602040003	AQUEBOGUE ELEMENTARY SCHOOL								
580602040004	PHILLIPS AVENUE SCHOOL								
580602040006	RIVERHEAD MIDDLE SCHOOL								
580602040007	RILEY AVENUE SCHOOL								
580602040008	RIVERHEAD SENIOR HIGH SCHOOL								
580602040009	PULASKI STREET ELEMENTARY SCHOOL								

District Total \$0 \$0 \$0 \$0 \$0