

Charter School Expenses – 8 Years

Riverhead Charter School Expenditure - Tuition Only *

School Year	Cost Per Student	Enrollment	Expenditure	Status
2017-18	\$ 17,076	297	\$ 5,038,720	Actual - Finalized
2018-19	17,974	340	6,076,913	Actual - Finalized
2019-20	18,441	389	7,134,969	Actual - Finalized
2020-21	17,777	463	8,164,244	Actual - Finalized
2021-22	18,341	514	8,803,247	Preliminary - To be finalized by SED
2022-23	18,922	493	10,355,938	Estimaged - To be finalized by SED
2023-24	20,107	580	\$ 11,662,107	Current Year
Net Total			\$ 57,236,138	
2024-25 Projection			\$ 13,750,000	Budgeted funding
8-year Total			\$ 70,986,138	